

Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance, Facility
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking out of 405 UZA's	4

Service Area Statistics

Square Miles	323
Population	718,194

Service Consumption

Annual Passenger Miles	95,014,863
Annual Unlinked Trips	10,751,747
Average Weekday Unlinked Trips	37,460
Average Saturday Unlinked Trips	11,820
Average Sunday Unlinked Trips	6,876

Service Supplied

Annual Vehicle Revenue Miles	3,954,493
Annual Vehicle Revenue Hours	136,362
Vehicles Available for Maximum Service	121
Vehicles Operated in Maximum Service	96
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Heavy Rail	96	0	Heavy Rail	\$765,663	\$14,545,684	\$15,311,347

Financial Information

Fare Revenues Earned

Directly Operated	\$14,700,719
Purchased Transportation	0
Total Fare Revenues Earned	\$14,700,719

Sources of Operating Funds Expended

Passenger Fares	\$14,700,719
Local Funds	11,302,867
State Funds	0
Federal Assistance	0
Other Funds	533,241
Total Operating Funds Expended	\$26,536,827

Summary of Operating Expenses

Salaries, Wages and Benefits	\$19,389,493
Materials and Supplies	1,408,972
Purchased Transportation	0
Other Operating Expenses	5,687,620
Total Operating Expenses	\$26,486,085

Reconciling Cash Expenditures

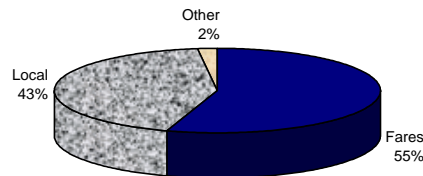
	\$50,742
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Sources of Capital Funds Expended

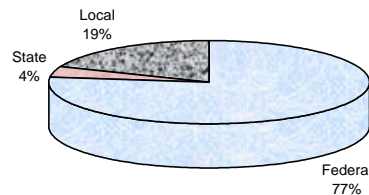
Local Funds	\$3,013,361
State Funds	565,567
Federal Assistance	11,732,419
Total Capital Funds Expended	\$15,311,347

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Heavy Rail
Operating Expense	\$26,486,085
Capital Funding	\$15,311,347
Annual Passenger Miles	95,014,863
Annual Vehicle Revenue Miles	3,954,493
Annual Unlinked Trips	10,751,747
Average Weekday Unlinked Trips	37,460
Annual Vehicle Revenue Hours	136,362
Fixed Guideway Directional Route Miles	31.5
Vehicles Available for Maximum Service	121
Average Fleet Age in Years	25.4
Vehicles Operated in Maximum Service	96
Peak to Base Ratio	8.0
Percent Spares	26%
Incidents	139
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.70
Operating Expense per Vehicle Revenue Hour	\$194.23

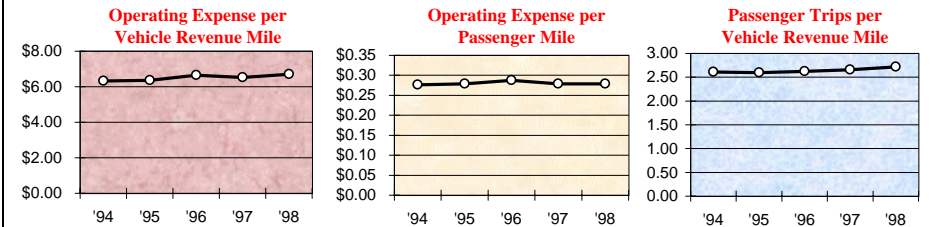
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.28
Operating Expense per Unlinked Passenger Trip	\$2.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.72
Unlinked Passenger Trips per Vehicle Revenue Hour	78.85

Heavy Rail



Data Source: 1998 National Transit Database